

Appendix A

2025 Eagle River Water & Sanitation District (ERWSD) Monthly Water Service Charges & Rates

Individually Metered Residential Water Base Service (per Billing Multiplier)	
Base Service Charge	\$23.44
2017 Debt Service Bond Charge	\$6.85
2019 Debt Service Bond Charge	\$2.21
2024 Debt Service Bond Charge	\$8.49
Capital Replacement Program Charge	\$7.93
Base Portion of Bill / SFE / Month	\$48.92

Individually Metered Residential Water Use Rates (per kGal) *	
Tier 1 (0 - 6,000 gallons)	\$3.70
Tier 2 (6,001 - 12,000 gallons)	\$6.92
Tier 3 (12,001 - 18,000 gallons)	\$13.68
Tier 4 (18,001 – 30,000 gallons)	\$21.36
Tier 5 (>30,000 gallons)	\$30.18

*There is no multiplier applied to water use

Multi-Family Water Base Service (per Billing Multiplier)	
Base Service Charge	\$35.17
2017 Debt Service Bond Charge	\$9.80
2019 Debt Service Bond Charge	\$3.25
2024 Debt Service Bond Charge	\$12.10
Capital Replacement Program Charge	\$11.64
Base Portion of Bill per Multiplier	\$71.96

Multi-Family Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$3.50
Tier 2 (8,001 - 16,000 gallons)	\$5.20
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (>36,000 gallons)	\$35.97

Commercial Water Base Service (per Billing Multiplier)	
Base Service Charge	\$35.17
2017 Debt Service Bond Charge	\$9.80
2019 Debt Service Bond Charge	\$3.25
2024 Debt Service Bond Charge	\$12.10
Capital Replacement Program Charge	\$11.64
Base Portion of Bill per Multiplier	\$71.96

Commercial Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$4.39
Tier 2 (8,001 - 16,000 gallons)	\$7.31
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$20.92
Tier 5 (>36,000 gallons)	\$35.97

Mixed-Use Water Base Service (per Billing Multiplier)	
Base Service Charge	\$28.33
2017 Debt Service Bond Charge	\$9.80
2019 Debt Service Bond Charge	\$3.25
2024 Debt Service Bond Charge	\$12.10
Capital Replacement Program Charge	\$11.64
Base Portion of Bill per Multiplier	\$65.12

Mixed-Use Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$4.39
Tier 2 (8,001 - 16,000 gallons)	\$7.31
Tier 3 (16,001 - 24,000 gallons)	\$13.00
Tier 4 (24,001 – 36,000 gallons)	\$16.66
Tier 5 (>36,000 gallons)	\$25.63

Exhibit A

2025 ERWSD Monthly Water Service Charges (cont.)

Irrigation-Only	
Water Base Service (per Billing Multiplier)	
Base Service Charge*	\$23.44
Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 85,000 gallons)	\$7.39
Tier 2 (85,001 - 142,000 gallons)	\$11.93
Tier 3 (142,001 - 170,000 gallons)	\$15.02
Tier 4 (170,001 - 190,000 gallons)	\$17.77
Tier 5 (>190,000 gallons)	\$22.18

**The Base Service Charge on accounts with an irrigated area less than 1 acre is \$23.44. All other accounts will use the acreage billing multiplier times the charge.*

Seasonal Fire Hydrant	
Deposit and Fees	
Hydrant and Meter Damage Deposit	\$4,000.00
Meter Installation & Removal Fee	\$200.00
Weekly Meter Rental Fee	\$200.00
Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$7.39
Tier 2 (8,001 - 16,000 gallons)	\$11.93
Tier 3 (16,001 - 32,000 gallons)	\$15.02
Tier 4 (32,001 - 64,000 gallons)	\$17.94
Tier 5 (>64,000 gallons)	\$21.97
<i>Only available April 15 through October 15</i>	

Suspended Service	
Water Base (per Billing Multiplier*)	
Base Service Charge	\$35.92

Suspended Service	
Individually Metered Residential Wastewater	
Base Service Charge	\$37.85
Capital Replacement Program Charge	\$5.63
Total Wastewater Charges (per billing Multiplier)	\$43.48

**Billing Multiplier specific to each account type*

Suspended Service	
Commercial Wastewater	
Base Service Charge	\$44.90
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$52.80

**Billing Multiplier specific to each account type*

Suspended Service	
Multi-Family Wastewater	
Base Service Charge	\$44.90
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$52.80

**Billing Multiplier specific to each account type*

Suspended Service	
Mixed Use Wastewater	
Base Service Charge	\$36.35
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$44.25

**Billing Multiplier specific to each account type*

Exhibit A

2025 ERWSD Monthly Wastewater Service Charges

Individually Metered Residential Wastewater Service (per Billing Multiplier)	
Base Service Charge (min. charge 5 kGal)	\$37.85
Base Service Charge (additional use >5 kGal)	\$7.57
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill per Billing Multiplier	\$65.33

Multi-Family Wastewater Service (per Billing Multiplier)	
Base Service Charge (min. charge 5 kGal)	\$44.90
Base Service Charge (additional use >5 kGal)	\$8.98
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$82.14

Commercial Wastewater Service (per Billing Multiplier)	
Base Service Charge (min. charge 5 kGal)	\$44.90
Base Service Charge (additional use >5 kGal)	\$8.98
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$82.14

Mixed Use Wastewater Service (per Billing Multiplier)	
Base Service Charge (min. charge 5 kGal)	\$36.35
Base Service Charge (additional use >5 kGal)	\$7.27
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$73.59

2025 ERWSD Permanently Non-Metered Wastewater Service Charges

Individually Metered Residential Permanently Non-Metered Wastewater Service	
Base Service Charge	\$56.78
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill per Multiplier	\$84.26

Multi-Family Permanently Non-Metered Wastewater Service Charges	
Base Service Charge	\$67.35
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$104.59

Commercial Permanently Non-Metered Wastewater Service	
Base Service Charge	\$67.35
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$104.59

Mixed Use Permanently Non-Metered Wastewater Service	
Base Service Charge	\$54.53
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$91.77

2025 ERWSD Impact Fees

Impact Fees 3/4" - 1.5"								
Meter Size	¾" Short	¾"			1"		1½"	
GPM	<21	21-25	25-30	30-35	35-40	40-45	45-50	50-100
WW*	\$13,547	\$16,128	\$18,708	\$22,579	\$27,094	\$30,481	\$33,191	\$51,608
Vail Water**	\$15,562	\$18,526	\$21,490	\$22,231	\$26,677	\$30,012	\$32,680	\$37,052

Impact Fees 2"-8"									
Meter Size	2" (C2)	2" (T2)	3" (C2)	3" (T2)	4" (C2)	4" (T2)	6" (C2)	6" (T2)	8"
GPM	100-200	200-250	250-500	500-650	650-1,000	1,000-1,250	1,250-2,000	2,000-2,500	>2,500
WW*	\$145,148	\$193,531	\$241,914	\$322,552	\$419,317	\$645,103	\$806,379	\$1,290,206	\$2,064,330
Vail Water**	\$148,110	\$197,481	\$246,851	\$329,124	\$427,875	\$658,269	\$822,836	\$1,316,537	\$2,106,459

*ERWSD Wastewater Impact Fees Apply to District and Minturn Customers

** Includes Irrigation-only Accounts

Exhibit A

2025 ERWSD Development Fees

Development, Inclusion, & Dedication Fees	
Inclusion Fee	\$1,300
Treated Water Storage Dedication (New Tank)	Where no existing regional water storage is sufficient to serve the proposed development, an applicant will be required to construct and dedicate water storage sufficient to serve the needs of the development. See Treated Water Storage Dedication policy.
Development Approval Process Fee	\$2,000
Water Rights Dedication Cash-in-lieu	\$78,084 per consumptive acre-foot of water

2025 ERWSD Fines & Fees

Other Fines & Fees	
Description	Cost
Backflow Program Non-Compliance Fine	\$500 per violation per month
Delinquent Charges on Past Due Accounts (CRS 29-1-1102)	5% on past due amount
Easement Encroachment Review Fee	\$500
Variance Review Fee	\$500
Fire Hydrant Meter Relocation Fee	\$200
Infrastructure Acceptance Process Fee	\$2,250
Meter Inspection & Reinspection Fee	\$200
New Connection Application Fee	\$250
Penalty Non-Compliance Fee	\$150 per Billing Multiplier per month
Recording Fee	Actual Cost
Returned Check or ACH Fee	\$50
Service turn-off fee for remodel or construction	\$200
Tampering & Unauthorized Use Fine	\$5,000 per violation
Transfer of Service Fee	\$175

Exhibit A

**2025 Upper Eagle Regional Water Authority (UERWA)
Monthly Water Service Charges & Rates**

Individually Metered Residential Water Base Service (per Billing Multiplier)	
Base Service Charge	\$25.20
2013A Debt Service Bond Charge	\$3.28
2020 REV Debt Service Bond Charge	\$7.12
2020 REF Debt Service Bond Charge	\$5.83
2024 Debt Service Bond Charge	\$7.04
Capital Replacement Program Charge	\$5.86
Base Portion of Bill / SFE / Month	\$54.33

Individually Metered Residential Water Use Rates (per kGal)	
Tier 1 (0 - 6,000 gallons)	\$4.99
Tier 2 (6,001 - 12,000 gallons)	\$7.92
Tier 3 (12,001 - 18,000 gallons)	\$13.68
Tier 4 (18,001 - 30,000 gallons)	\$21.36
Tier 5 (>30,000 gallons)	\$30.18

Multi-Family Water Base Service (per Billing Multiplier)	
Base Service Charge	\$36.53
2013A Debt Service Bond Charge	\$4.62
2020 REV Debt Service Bond Charge	\$9.98
2020 REF Debt Service Bond Charge	\$8.19
2024 Debt Service Bond Charge	\$9.89
Capital Replacement Program Charge	\$8.04
Base Portion of Bill (per multiplier)	\$77.25

Multi-Family Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$4.76
Tier 2 (8,001 - 16,000 gallons)	\$5.67
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 - 36,000 gallons)	\$20.92
Tier 5 (>36,000 gallons)	\$35.97

Commercial Water Base Service (per Billing Multiplier)	
Base Service Charge	\$36.53
2013A Debt Service Bond Charge	\$4.62
2020 REV Debt Service Bond Charge	\$9.98
2020 REF Debt Service Bond Charge	\$8.19
2024 Debt Service Bond Charge	\$9.89
Capital Replacement Program Charge	\$8.04
Base Portion of Bill (per multiplier)	\$77.25

Commercial Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$5.96
Tier 2 (8,001 - 16,000 gallons)	\$8.51
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 - 36,000 gallons)	\$20.92
Tier 5 (>36,000 gallons)	\$35.97

Mixed-Use Water Base Service (per Billing Multiplier)	
Base Service Charge	\$30.74
2013A Debt Service Bond Charge	\$4.62
2020 REV Debt Service Bond Charge	\$9.98
2020 REF Debt Service Bond Charge	\$8.19
2024 Debt Service Bond Charge	\$9.89
Capital Replacement Program Charge	\$8.04
Base Portion of Bill per multiplier	\$71.46

Mixed-Use Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$5.96
Tier 2 (8,001 - 16,000 gallons)	\$8.51
Tier 3 (16,001 - 24,000 gallons)	\$13.25
Tier 4 (24,001 - 36,000 gallons)	\$16.66
Tier 5 (>36,000 gallons)	\$25.63

Exhibit A

2025 UERWA Monthly Water Service Charges (cont.)

Irrigation-Only	
Water Base (per Billing Multiplier)	
Base Service Charge*	\$25.20
Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 85,000 gallons)	\$9.49
Tier 2 (85,001 - 142,000 gallons)	\$13.12
Tier 3 (142,001 - 170,000 gallons)	\$15.31
Tier 4 (170,001 - 190,000 gallons)	\$17.77
Tier 5 (>190,000 gallons)	\$22.18

**The Base Service Charge on accounts with an irrigated area less than 1 acre is \$25.20. All other accounts will use the acreage billing multiplier times the charge.*

Seasonal Fire Hydrant	
Deposit and Fees	
Hydrant and Meter Damage Deposit	\$4,000.00
Meter Installation & Removal Fee	\$200.00
Weekly Meter Rental Fee	\$200.00
Water Use Rates (per kGal per Billing Multiplier)	
Tier 1 (0 - 8,000 gallons)	\$9.49
Tier 2 (8,001 - 16,000 gallons)	\$13.12
Tier 3 (16,001 - 32,000 gallons)	\$15.31
Tier 4 (32,001 - 64,000 gallons)	\$17.94
Tier 5 (>64,000 gallons)	\$21.97
<i>Only available April 15 through October 15</i>	

Suspended Service	
Water Base (per Billing Multiplier*)	
Base Service Charge	\$35.92

Suspended Service	
Individually Metered Residential Wastewater	
Base Service Charge	\$37.85
Capital Replacement Program Charge	\$5.63
Total Wastewater Charges (per billing Multiplier)	\$43.48

**Billing Multiplier specific to each account type*

Suspended Service	
Commercial Wastewater	
Base Service Charge	\$43.00
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$50.90

**Billing Multiplier specific to each account type*

Suspended Service	
Multi-Family Wastewater	
Base Service Charge	\$43.00
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$50.90

**Billing Multiplier specific to each account type*

Suspended Service	
Mixed Use Wastewater	
Base Service Charge	\$36.35
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$44.25

**Billing Multiplier specific to each account type*

2025 UERWA Monthly Wastewater Service Charges

Individually Metered Residential Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$37.85
Base Service Charge (additional use >5 kGal)	\$7.57
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill (per Billing Multiplier)	\$65.33

Multi-Family Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$43.00
Base Service Charge (additional use >5 kGal)	\$8.60
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill (per Billing Multiplier)	\$80.24

Commercial Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$43.00
Base Service Charge (additional use >5 kGal)	\$8.60
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill (per Billing Multiplier)	\$80.24

Mixed-Use Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$36.35
Base Service Charge (additional use >5 kGal)	\$7.27
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill (per Billing Multiplier)	\$73.59

2025 UERWA Permanently Non-Metered Wastewater Service Charges

Individually Metered Residential Permanently Non-Metered Wastewater Service	
Base Service Charge	\$56.78
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill per Multiplier	\$84.26

Multi-Family Permanently Non-Metered Wastewater Service	
Base Service Charge	\$64.50
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$101.74

Commercial Permanently Non-Metered Wastewater Service	
Base Service Charge	\$64.50
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$101.74

Mixed Use Permanently Non-Metered Wastewater Service	
Base Service Charge	\$54.53
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$91.77

Exhibit A

2025 UERWA Impact Fees

2025 Impact Fees 3/4" - 1.5"								
Meter Size	3/4" Short	3/4"			1"			1 1/2"
GPM	<21	21-25	25-30	30-35	35-40	40-45	45-50	50-100
WW	\$13,547	\$16,128	\$18,708	\$22,579	\$27,094	\$30,481	\$33,191	\$51,608
Authority Water	\$16,312	\$19,419	\$22,526	\$27,186	\$32,624	\$36,702	\$39,964	\$62,141

2025 Impact Fees 2"-8"									
Meter Size	2" (C2)	2" (T2)	3" (C2)	3" (T2)	4" (C2)	4" (T2)	6" (C2)	6" (T2)	8"
GPM	100-200	200-250	250-500	500-650	650-1,000	1,000-1,250	1,250-2,000	2,000-2,500	>2,500
WW	\$145,148	\$193,531	\$241,914	\$322,552	\$419,317	\$645,103	\$806,379	\$1,290,206	\$2,064,330
Authority Water*	\$174,770	\$233,027	\$291,284	\$388,378	\$504,892	\$776,757	\$970,946	\$1,553,514	\$2,485,622

* Includes Irrigation-only Accounts

2025 UERWA Development Fees

Development, Inclusion, and Water Dedication Fees	
Inclusion Fee	\$1,300
Treated Water Storage Dedication (New Tank)	Where no existing regional water storage is sufficient to serve the proposed development, an applicant will be required to construct and dedicate water storage sufficient to serve the needs of the development. See Treated Water Storage Dedication policy.
Development Approval Process Fee	\$2,000
Water Rights Dedication Cash-in-lieu	\$78,084 per consumptive acre-foot of water

2025 UERWA Fines & Fees

Other Fines & Fees	
Description	Cost
Backflow Program Non-Compliance Fine	\$500 per violation per month
Delinquent Charges on Past Due Accounts (CRS 29-1-1102)	5% on past due amount
Easement Encroachment Review Fee	\$500
Variance Review Fee	\$500
Fire Hydrant Meter Relocation Fee	\$200
Infrastructure Acceptance Process Fee	\$2,250
Meter Inspection & Reinspection Fee	\$200
New Connection Application Fee	\$250
Penalty Non-Compliance Fee	\$150 per Billing Multiplier per month
Recording Fee	Actual Cost
Returned Check or ACH Fee	\$50
Service turn-off fee for remodel or construction	\$200
Tampering & Unauthorized Use Fine	\$5,000 per violation
Transfer of Service Fee	\$175

2025 Minturn Monthly Wastewater Service Charges

Individually Metered Residential Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$37.85
Additional use per kGal	\$7.57
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill per SFE	\$65.33

Multi-Family Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$52.80
Additional use per kGal	\$10.56
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$90.04

Commercial Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$52.80
Additional use per kGal	\$10.56
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$90.04

Mixed-Use Wastewater Service (per Billing Multiplier)	
Base Service Charge (min charge 5 kGal)	\$42.00
Additional use per kGal	\$8.40
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$79.24

2025 Minturn Monthly Suspended Wastewater Service Charges

Suspended Service Individually Metered Residential Wastewater	
Base Service Charge	\$37.85
Capital Replacement Program Charge	\$5.63
Total Wastewater Charges (per billing Multiplier)	\$43.48

**Billing Multiplier specific to each account type*

Suspended Service Commercial Wastewater	
Base Service Charge	\$52.80
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$60.70

**Billing Multiplier specific to each account type*

Suspended Service Multi-Family Wastewater	
Base Service Charge	\$52.80
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$60.70

**Billing Multiplier specific to each account type*

Suspended Service Mixed Use Wastewater	
Base Service Charge	\$42.00
Capital Replacement Program Charge	\$7.90
Total Wastewater Charges (per billing Multiplier)	\$49.90

**Billing Multiplier specific to each account type*

2025 Minturn Permanently Non-Metered Wastewater Service Charges

Individually Metered Residential Permanently Non-Metered Wastewater Service	
Base Service Charge	\$56.78
2017 Debt Service Bond Charge	\$2.75
2020A Debt Service Bond Charge	\$5.07
2020B Debt Service Bond Charge	\$5.12
2023 Debt Service Bond Charge	\$8.91
Capital Replacement Program Charge	\$5.63
Base Portion of Bill per Multiplier	\$84.26

Multi-Family Permanently Non-Metered Wastewater Service	
Base Service Charge	\$79.20
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$116.44

Commercial Permanently Non-Metered Wastewater Service	
Base Service Charge	\$79.20
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$116.44

Mixed Use Permanently Non-Metered Wastewater Service	
Base Service Charge	\$63.00
2017 Debt Service Bond Charge	\$3.70
2020A Debt Service Bond Charge	\$6.80
2020B Debt Service Bond Charge	\$6.89
2023 Debt Service Bond Charge	\$11.95
Capital Replacement Program Charge	\$7.90
Base Portion of Bill per Multiplier	\$100.24

Exhibit A

2025 Minturn Impact Fees

2025 Impact Fees 3/4" - 1.5"								
Meter Size	3/4" Short	3/4"			1"			1 1/2"
GPM	<21	21-25	25-30	30-35	35-40	40-45	45-50	50-100
WW	\$13,547	\$16,128	\$18,708	\$22,579	\$27,094	\$30,481	\$33,191	\$51,608

2025 Impact Fees 2" - 8"									
Meter Size	2" (C2)	2" (T2)	3" (C2)	3" (T2)	4" (C2)	4" (T2)	6" (C2)	6" (T2)	8"
GPM	100-200	200-250	250-500	500-650	650-1,000	1,000-1,250	1,250-2,000	2,000-2,500	>2,500
WW	\$145,148	\$193,531	\$241,914	\$322,552	\$419,317	\$645,103	\$806,379	\$1,290,206	\$2,064,330

2025 Minturn Fines & Fees

Fines & Fees	
Description	Cost
Delinquent Charges on Past Due Accounts (CRS 29-1-1102)	5% on past due amount
Easement Encroachment Review Fee	\$500
Variance Review Fee	\$500
Infrastructure Acceptance Process Fee	\$2,250
New Connection Application Fee	\$250
Recording Fee	Actual Cost
Returned Check or ACH Fee	\$50
Transfer of Service Fee	\$175